# Letter from President & CEO Ryan Kunzelman

In 2023, we are thankful for all the things God has done for us in growing the ways that we can be the hands and feet of Christ across the State of Michigan.



These accomplishments would not have been possible without the dedication of our staff, volunteers, donors, and partners, whose unwavering support drives our mission forward.

As we look to the future, I am filled with optimism and gratitude for the opportunity to continue our work together.

With your ongoing support and prayers, we will remain a beacon of hope for those we serve, transforming lives and building brighter futures.

### Letter from Board Chair 'Deacon' Dave Drayton

For over 80 years, Holy Cross has been dedicated to serving children in need. Over the years, our mission has expanded to support our brothers and sisters who are homeless, marginalized, and often alone.

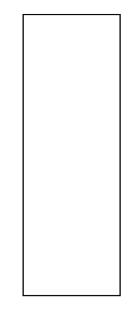


We are deeply grateful to God for everyone who has supported us through their prayers, time and financial contributions, allowing us to continue the work that Jesus Christ has called us to do.

We ask you to continue praying for Holy Cross, the people we serve, our employees and volunteers.

Your prayers are invaluable, and if possible, please continue to support us with your time and gifts. We give thanks to the Lord for all that you do for us.

HolyCross Services 1030 North River Road Saginaw, MI 48609





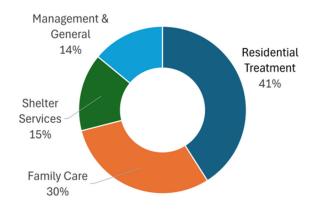
2022-2023 Annual Report





Our Mission is to bring hope, promote change, and help people live free. healthy, and productive lives.

### **Financial Report**



- Received over \$17M in revenue from various sources
- Increased unrestricted net assets by almost \$450,000
- Received over \$1.18M in Federal funding

# **Shelter Impact**

- Every month, the lives of over 2,000 individuals are touched
- We served, on average, about 5,000 meals a month to the community
- 130 housing units were found for those in unstable living conditions; 47 of them are families
- Veterans were re-housed in an average of 121 days
- Of the total population served monthly, about 350 of them are senior citizens

#### **Family Based Impact**

- 2,713 home visits were completed to ensure safety of youth in care
- 1017 Treatment Plans were created and developed to provide a plan to families, caregivers, and youth
- Engage and Support over 85 caregiver homes annually, including licensed general homes and kinship care
- Over 6,500 hours of life skills coaching was provided to youth aging out of the foster care system
- Over 3,000 hours of counseling services were provided to youth aging out of the foster care system

#### Residential Treatment Impact

- Over 30,000 hours of treatment services provided to children and families
- Provided more than 1,000 hours of positive youth development activities
- Meet 100% of the outcome requirements of the children in our care

1:8

RATIO OF TEACHERS TO STUDENTS

100%

PERCENTAGE OF STUDENTS RECEIVING CREDITS TOWARDS THEIR DIPLOMA

# Community Support Acknowledgement

- Harvey Randall Wickes Foundation
- Timothy J. Patton
- Kevin T. McGraw
- Brigham G. Sorber
- Capital Region Community Foundation
- Glenn and Trish Granger Family Foundation
- Zigmund R. Grutza
- Weingartz Family Foundation
- Knights of Columbus Michigan State Council
- Mark Kerrins
- · Ronald H. Simon
- The Wolohan Family Foundation
- Devon Industrial Group
- Msgr. Esper Council #3027
- Robert E. Bauer, Jr
- Saginaw Board of Realtors
- Tom Archipley
- Business Machines Company
- Elizabeth, Allan and Warren Shelden Fund
- Lasch Family Foundation Fund



